

PRC Tacloban City Regional Office
Annual Procurement Plan per Approved GAA
CY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Common Use Office Supplies and Equipment													
A.I.a.1	Supply and Delivery of Common Use Office Supplies/Equipment	PRC RO 8	NO	NP-53.5 Agency-to-Agency / NP-52.1(b) Shopping	January to December 2023				GoP	346,000.00	346,000.00	-	Procurement of Common Use Office Supplies and Equipment per APP-CSE available at DBM-PS
A.III.a.2 A.III.c.1	Supply and Delivery of ICT Office Supplies	PRC RO 8	NO	NP-53.5 Agency-to-Agency / NP-52.1(b) Shopping	January to December 2023				GoP	1,256,518.00	1,256,518.00	-	Procurement of ICT Office Supplies per APP-CSE available at DBM-PS
Sub-total									1,602,518.00	1,602,518.00	-	-	
II. Non-Common Use Office Supplies/Materials and Equipment													
A.I.a.1	Supply and Delivery of Common Use Office Supplies/Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	135,000.00	135,000.00	-	Procurement of Common Use Office Supplies and Equipment not available at DBM-PS
A.III.a.1	Printing and Delivery of Customized PRC Stationery	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	600,000.00	600,000.00	-	Procurement of 600 reams Customized Office Stationery
A.I.a.1 A.III.a.2	Supply and Delivery of Toners and Master Rolls with Free Use of Heavy-Duty Duplicator Machine	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	269,556.24	269,556.24	-	Procurement of Consumables for Free Use of Heavy-Duty Duplicator
A.III.a.2	Supply and Delivery of Various Inks and Cartridge with Free Use of Heavy-Duty Printers	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	352,926.00	352,926.00	-	Procurement of Consumables for Free Use of Heavy-Duty Printers
A.I.a.1	Supply and Delivery of Furniture and Fixtures	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	72,000.00	72,000.00	-	Procurement of 4-layer Steel Cabinets and High Chairs, for front-liners.
A.III.c.1	Supply and Delivery of Semi-Expendable ICT Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	233,000.00	233,000.00	-	Procurement of desktop computers, laptop, touch-screen monitor and thermal printer.
Sub-total									1,662,482.24	1,662,482.24	-	-	
III. General Services													
A.I.a.1	Engagement of a Certifying Body for a 3rd Party Audit Certification under ISO 9001:2015 Quality Management System	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	100,000.00	100,000.00	-	ISO 9001:2015 QMS Surveillance Audit (Other Professional Services)
A.I.a.1 A.III.a.2	Lease of Office Space	PRC RO 8	NO	NP-53.10 Lease of Real Property	January to December 2023				GoP	2,134,000.00	2,134,000.00	-	Procurement for Lease of Office Space for PRC Regional Office VIII
Sub-total									2,234,000.00	2,234,000.00	-	-	
IV. Communication Services													
A.I.a.1	Provision of Mobile Phone Services	PRC RO 8	NO	Direct Contracting	January to December 2023				GoP	60,000.00	60,000.00	-	Provision of Mobile Phone Services for Regional Officials
A.I.a.1	Provision of Landline Services	PRC RO 8	NO	Direct Contracting	January to December 2023				GoP	120,000.00	120,000.00	-	Provision of Landline Services
A.I.a.1	Provision of Cable, Satellite, and Telegraph Services	PRC RO 8	NO	Direct Contracting	January to December 2023				GoP	100,000.00	100,000.00	-	Provision of Cable, Satellite, and Telegraph Services
A.I.a.1	Provision of Postage and Courier Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2023				GoP	100,000.00	100,000.00	-	Provision of Postage & Courier Services
Sub-total									380,000.00	380,000.00	-	-	
GRAND TOTAL									5,879,000.24	5,879,000.24	-	-	

Prepared by:



YOURGIN O. MONTEJO
BAC Secretary



JUDE ARCHEE M. GO
BAC Secretariat Member

(on official travel)

JOSE PEPITO G. TAN
BAC Secretariat Member

Certified Funds Available:



VICENTE G. VILLACORTE
Budget Officer III



MYRALUNA M. DAPIN
Regional Accountant


Recommending Approval:


ATTY. KERWIN GERARD REYNATO U. LEONIDA
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Approved by:


ARMOND M. ENGLIS
Regional Director